

Shovel Ready - Funding Needed



Free - All Ages Recreational Asset Located in the Truckee Regional Park ROCKER
Land, Permits and Maintenance
MEMORIAL in Partnership with TDRPD & TDPUD
SKATEPARK 501c3 Tax Deductible - RMSP & TDRPD

Learn More:



Presenter

- Colin Robinson
 - Volunteer since 2016

Contact

rockermemorialskatepark@gmail.com
https://rockermemorialskatepark.org

@rockermemorialskatepark
#rockermemorialskatepark



Why are we here?

- Community Update
- Recognize Team Members
- Scale Model(s)
- Goals
- Discuss Finances
- Thank Partners

Ask for Help



Who is RMSP?

- Community Group founded in January 2013
- Commemorate fallen friends & hero's
 - Steve 'Rocker' Anderson Dec 2012
 - Noah Salasnek April 2017
 - Dylan Stelck / Eric Stelck July 2022 / January 2023
 - Greg Glad March 2024
- All Volunteer Board/Committee









RMSP Committee / BOD

Board of Directors 2024

President

David Burright
Owner, Aesthetic Tile
530-412-0137
PO Box 8275
Truckee, CA 96162
Burright1015@gmail.com

Board Secretary

Colin Robinson
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colin.robinson@oracle.com

Vice President

B.J. Baur Owner, William Baur Window Cleaning 530-414-1119 P.O. Box 3372 Truckee, CA 96161 Williamibaur4@hotmail.com

Member-at-Large

Dylan Omlin Snowboard Program Director, ASC Training Center 530-386-4045 Truckee, CA 96161 dylan@asctrainingcenter.org

Treasurer

Kelly Champion
Accountant
530-604-4013
PO Box 395
Loyalton, CA 96118
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Member-at-Large

Kacy Roeder
Landscape Architect + Design,
Specified Play Equipment Co.
121 #1 Industrial road
Belmont, CA 94002
kacy.roeder@gmail.com

RMSP Time Investments

- 1,000's of hours donated by Board /
 Committee & Community volunteers
- 10yrs of hosting community fundraising events
- CharitySmith Fiscal sponsor of 501c3
 - Fully audited records / expense management
 - Low overhead <10K year in YoY expenses</p>
 - Expenses: Storage/Merchandise/Events/Social
 - 501c3 Memorial Fund Banking

TDRPD Board Skatepark Sub-Committee / Support

- Sven Leff General Manager
- Jason Hansford –Chairman
- Erik Smith Secretary





Scale Model – Need to make it real!

- Visualize it! Pictures are good ... Model is better!
- We needed a way to engage w/ kids
 - Small Model used anytime we have a 'Tent' event
 - Big Model Interactive Art Installed at the Steve Randall Community Recreation Center
- Goal
 - Make sure everyone understands the story, goals and funding needed to break ground.

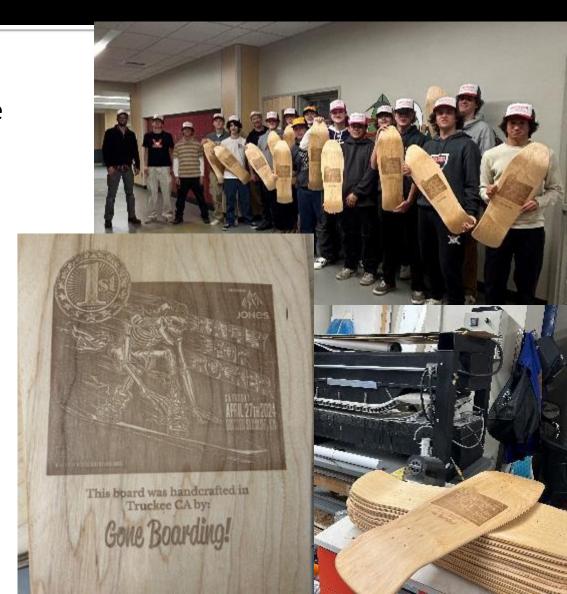
"If you build it, they will come."

Build donated by Space Cadet CNC



RMSP / TTUSD Gone Boarding

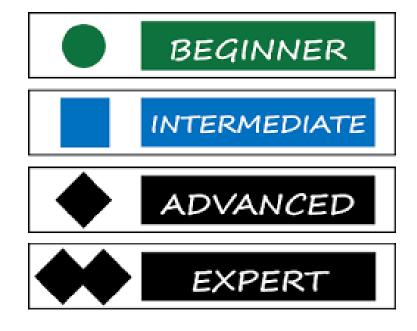
- Gone Boarding hand builds the awards for the Rally For Rocker
- Curriculum includes:
 - Science (Physics)
 - Technology (CAD, Laser engraving)
 - Engineering (CAM)
 - Art (Graphic Design)
 - Mathematics (Structural Analysis)
- to envision, design, build & test prototype designs focused on action sports.



What's the Goal?

Build a 25,000 SF expansion Skatepark in Truckee

- Current Truckee Skatepark
 - Intermediate
- RMSP will add
 - Beginner
 - Advanced
 - Expert



The Goal



The Opportunity – It can be built

- Land & Recurring Maintenance
 - TDRPD land grant in 2015
 - Regional Park Master Plan Approved Feb 2020
 - MOU w/ TDRPD 2024 outlines TDRPD responsibilities
 - 70% funding threshold established for construction start
- Permits
 - Approved by ToT June 2022
 - 83 CoA's w/TDPUD, ToT & TDRPD agreements
 - 2yr Extension ToT approved November 2024 through Dec 2026
 - Ground breaking needs to start by Dec 2026
- We need Financial Support to complete construction/site improvements

By supporting RMSP, you will help create a lasting generational skatepark that will be around for 50+ yrs

RMSP Events & Sponsors 10+yrs

- Rally For Rocker Spring
 - 9 events \$120K
 - Thank you Taylor Carlton
 - Partnership with Tahoe National Forest
 - Backcountry Banked Slalom
 - Hand dug on Donner Summit
 - 300+ yearly participants (>500 in 2024)
- Grom Contest (Kids) / Hoedown –Summer
 - 10 events \$15K
 - Thank you Dave Burright
 - Partnership with TDRPD @ Truckee Skatepark
 - 50-100+ contestants
- Golf 4 Skate Fall
 - 6 events \$80K
 - Thank you BJ Bauer & Cati Retz
 - 100+ yearly participants



Community Event Sponsors





BIG CHIE









































BOARDHOUSE

Foundation/Company Donors

\$100K - Tahoe Mountain Resort Foundation

\$50K - TDRPD

\$38K - Martis Camp Foundation

\$20K - Rubicon Pizza

\$5K - Peak Projects

\$5K - Epic Promise

\$5K - ENKC Foundation



More Support!

\$125,000 Awarded December 4th 2024

Truckee Tahoe Airport District
Agency Partnership Program administered by TTCF





>\$190K in Costs covered by RMSP

- Skatepark Design & Construction Docs: ~\$70K
- ToT Permit Application process: ~\$65K
 - CEQA Mitigated Negative Declaration ~\$47K
- ToT CoA's \$40K
- Community Events/Partnerships: \$20K
 - Including sponsoring TDRPD Sports and Music
 - TTUSD Gone Boarding

Cost has Escalated Dramatically

- Skatepark Only initial concept
 - \$500K 2015 estimate/guess provided with land grant
 - \$900K 2018 via landscape architect after public input
 - Zach Wormhoudt Wormhoudt Inc / CA Skateparks
- Skatepark + Civil Improvements required by ToT
 - \$1.8M 2022 \$1.2M skatepark + \$600K civil (curb/sidewalk/landscaping/wetland mitigation/parking)
 - Wormhoudt (skatepark) + Millenium Planning & Engineering (civil)
 - \$2.3M 2024 January \$1.6M skatepark + \$700K civil improvements – private funding, private management
 - Mill P&E + Bids from contractors

Total Project Cost – Public Bid

- \$3.3M Full estimates from Spohn
 Ranch Skatepark Builder
 - Retail. Skatepark. Civil. Prevailing Wage.



- Location is a blessing and a curse
 - TDPUD land on lease to TDRPD
 - ToT doesn't fund 'Recreation'
 - Adjacent to Wetlands
 - Multiple Projects: Library & Kidzone



TDRPD MOU – Feb 2024

Moved \$100K from Charity Smith and \$100K TMRF donation into TDRPD Accounts.



NOW THEREFORE, the Parties hereby enter into this MOU and agree to assume the following responsibilities:

 TDRPD will reserve the designated location for construction of the skate park until this initiative is complete or deemed infeasible or unlikely to be completed due to a lack of funding, expiration of project approvals, or other reasons as determined by TDRPD.

101801 - CalCLASS Skate Park Project

As a community, we need to account for 70% of the expected project budget

~\$2.3M needs to be 'on paper' before we can break ground.

- TDRPD will coordinate with Rocker on all grant applications and contractual agreements.
- Once 70% of the expected project budget has been secured either raised through monetary donations or grant awards (held in bank or TDRPD reserve accounts) or through in-kind donations of materials/labor guaranteed by company promissory letters - and provided all COA items have been performed and deemed acceptable by TOT, all project approvals, including building permits, have been obtained and are in full force and effect, Rocker has transferred all cash donations for construction to TDRPD and confirmed all inkind donations for construction TDRPD will commence with breaking ground and constructing the project, coordinating with Rocker and selected contractor(s).
- · TDRPD is committed to owning, operational management and ongoing maintenance of the skate park once construction has been completed.

Either party may terminate this MOU upon notice to the other party if in its reasonable opinion it deems completion of the skate park infeasible or unlikely to be completed due to a lack of funding, expiration of project approvals, or other reasons.

Truckee-Donner Recreation & Park District

Rocker Memorial Skatepark

2/22/24

236.547

Construction Funds held by TDRPD

Total Raised to Date:

Design/Permits/501c3 Expenses

Total held in Construction Funds \$410,000

Gap ...

\$1,900,000

How are we going to get there?

- In-kind Material / Labor Donations
 - Time to put it on paper, not only does it reduce total cost, but also management fees
 - We estimate up to \$900,000 could be taken off the build costs ... possibly more.
 - That brings the Gap down to \$1M
- Grants / Fundraising Need a big one!
 - We're open to paying professionals!
 - Example: What about GoPro (insert company name here)?
 - Many companies are quick to offer product(s) for raffles
 - We need construction funds

What's Next?

- Grant Applications –
 Yup, Help Needed
 - Tahoe Fund
 - CA Arts in the Parks
 - Union Pacific
 - Teichert
- Solidify In-KindMaterial Donations
 - Volunteers needed for follow up

- Events
 - March 1st TRRP Amp.
 - Rodeo Rail Jam





Continued Support / Needs

- Volunteers
 - Committee Members
 - Grant Leads
 - Event Help
- Fundraising Specialists We're open to paying professionals!
 - Grant Writing
 - Corporate Giving
 - Community Outreach
- Donors
 - \$\$\$ for Construction Costs
 - In-Kind Materials / Time / Labor

Groundbreaking

We're so close to making this park a reality ...

With **BIG** funding, we can build:

Summer 2025

Questions / Comments

- Colin Robinson RMSP Director
 - rockermemorialskatepark@gmail.com
 - **847-287-0608**
- Rob Wood rob@millpe.com
 - Principal Planner Millennium Planning and Engineering
- Sven Leff sven@tdrpd.org
 - General Manager TDRPD
- Kacy Roeder kacy.roeder@gmail.com
 - CPSI, ASLA Playground Design Manager RMSP

Contact Us

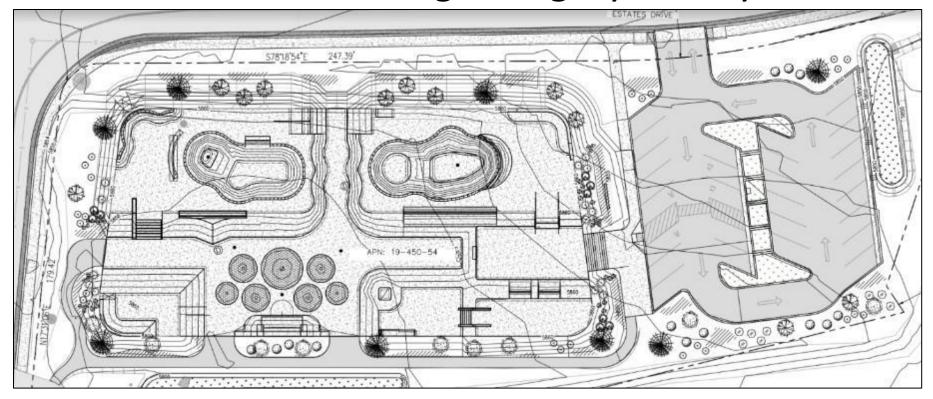
Rockermemorialskatepark.org





Additional Park Amenities

- 28 Parking Spaces
- ADA Sidewalks on Estates
- ADA Path connecting to Legacy Trail System



Here's what Success Looks Like



Fundraising Signage Options



\$1M+



\$100K - \$250K+



\$10K - \$50K+



\$5K+

Naming Rights To Park + Entrances*

• 1 Platinum Sponsor

Bowls & Street Plaza Signage

• 3 Gold Sponsors

Feature Signs (Rails / Stair Sets)

- 10 Individual Features
- 6 Feature Areas

Metal Plates / Rock Signage

- 25 Individual Plates
- 5 Rock plaques

* we'll partner with our Platinum sponsor on all signage options

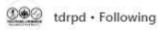
Signage Locations



Success Timeline – Land Grant

May 2015 – Motion Passed by TDPRD Board





tdrpd The Truckee skateboard community showed up tonight! The Rocker Memorial Expansion Skate Park has been unanimously approved. #truckeeskate #truckeeactive #rocker #truckeemoments

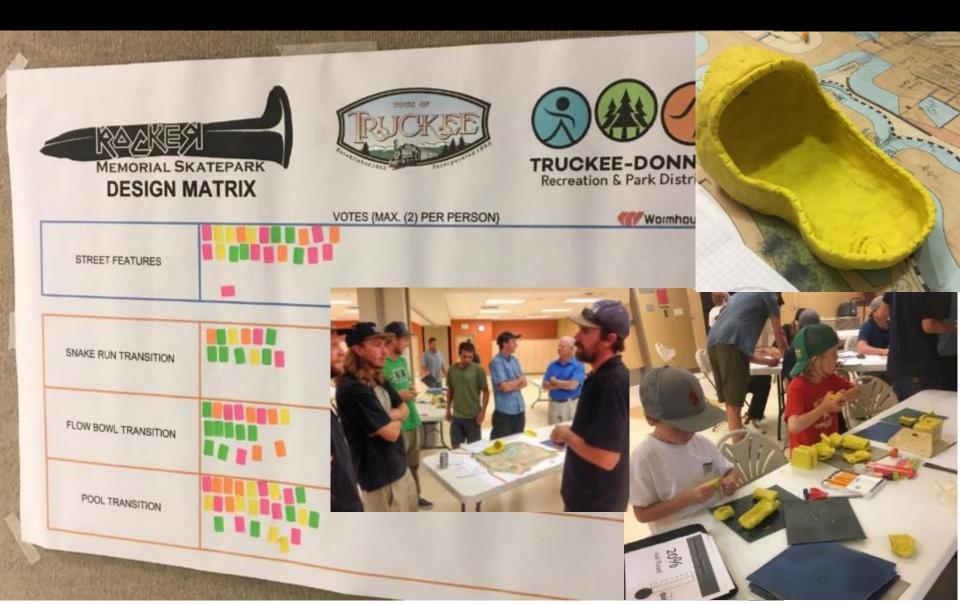


Design

- July 2017 Public Input on Design
- December 2017 Design Finalized



Design Feedback



Permitting Challenges

- February 2018 ToT Planning Input
- April 2019 Apply for Permits TDPUD wants MP
- May 2019 February 2020
 - Regional Park Master Plan TDRPD board (approved)



www.tdrpd.org. If you cannot make the meeting, you may provide commer

Steve Randall, General Manager at steve@tdrpd.org.

PROPOSED ROCKER MEMORIAL SKATE P

Rocker Memorial Skate Park

The exiting Skate Park on the west side of Estates Drive in TRRP is own 20 years old. At 7,000 square feet, the facility is used to a point of overcrowding despite its lack of accommodations for skaters at the beginner and advanced levels. The Skate Park Group is looking to expand the Skate Park in an area closely adjoining the existing facility in order to provide more street and beginner areas and more deeps and bowls for expart skaters. They have identified a preferred location mirroring their existing location over to the east side of Estates Drive. This project is expected to be immediate.

Immediate Implementation Items (0-2 years)

- Implement Community Pavilion & Ice Arena on the site of the current TDRPD maintenance yard.
 - Relocate disc golf holes disturbed by Community Pavilion & Ice Arena.
- Implement the addition to Rocker Memorial Skate Park including associated parking lot and Estates Drive crossing improvements between Skate Parks.
- Work with Town of Truckee to improve the Estates Drive intersection with the driveway to the school site and baseball parking lot.

CEQA - MND

- February 2021 ToT Initial Study
 - Mitigated Negative Declaration Required
- March 2021 March 2022
 - ToT Lead Agency for CEQA MND Submission
 - Millennium PE Consulting for MND
 - Wetland Delineation
 - Noise Analysis
 - Drainage / Grading plan
 - Cultural Analysis
 - Geotech We actually got to see a hole in the ground on site!
 - Topographic Survey
 - Traffic Analysis
 - Greenhouse Gas Analysis

The first hole! - Via Geotech



Approved by Town of Truckee

- June 2022 Planning Commission Meeting
 - Initial Study/MND Accepted



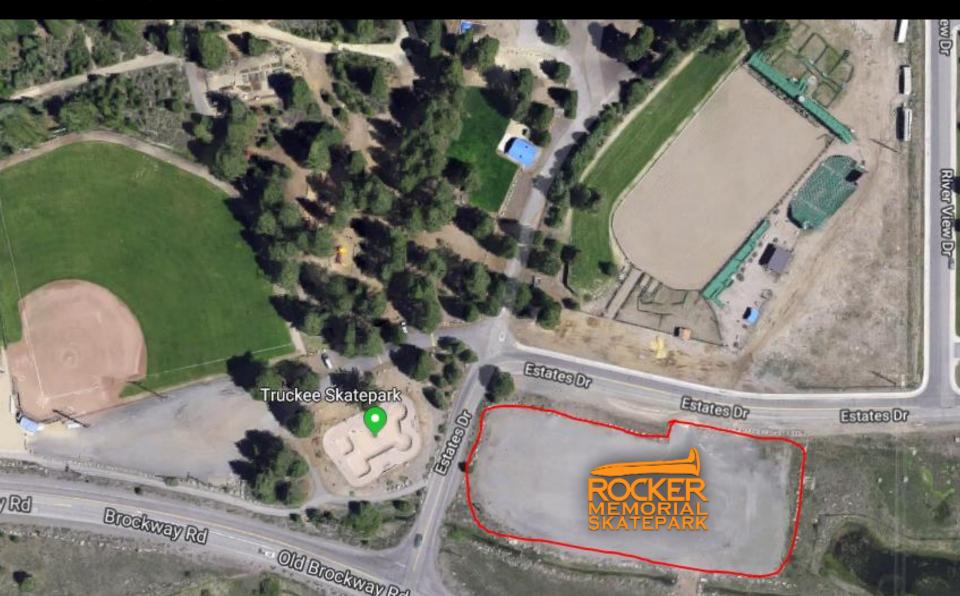
Rocker Memorial Skatepark

- Activates an underutilized area in a prime location
 - Sustainable facility will require very little maintenance
 - Easily accessible off the legacy trail system
 - Keeps cars off the roads locally
 - Beatifies the landscape, significantly improves ecologic impact of current vacant impervious lot
- Creates a 'World Class' facility in Truckee
 - Regional attraction reduces Vehicle Miles
 Traveled to Reno/Sacramento

Community Benefits

- Free All ages recreational outlet
 - Open sunup to sundown
- Provides positive safe social space
 - Alternative to 'team' sports
 - Fosters community encourages diversity
 - a self-governing space managed by the stewardship of participants
 - Significant Health Benefits
 - Develops self-discipline, stamina and self-confidence
- Creates a public, interactive sculpture

Location



Continued Support / Needs

- Donors
 - \$\$\$ for Construction Costs
 - In-Kind Materials / Time / Labor
- Volunteers
 - Committee Members
 - Media / Web / Social
 - Event Help
- Fundraising Specialists
 - Grant Writing
 - Corporate Giving
 - Community Outreach

Layout Overview looking SE



Overview looking NE



Parking & Legacy Trail Connection



Street Detail



East Corner w/Oververt Bowl



West Corner w/Banked Bowl



Landscaping



View from Brockway



East from Estates



West from Parking Lot



Parking Lot



Parking Landscaping



NS Helped Design Truckee Skatepark

