

# Total Project Cost – Public Bid

- **\$3.3M** – Full estimates from Spohn Ranch – Skatepark Builder
  - Retail. Skatepark. Civil. Prevailing Wage.



- Location is a blessing and a *curse*
  - TDPUD land on lease to TDRPD
  - ToT doesn't fund 'Recreation'
  - Adjacent to Wetlands
  - Multiple Projects: Library & Kidzone



# TDRPD MOU – Feb 2024

Moved \$100K from Charity Smith and \$100K TMRP donation into TDRPD Accounts.



101801 - CalCLASS Skate Park Project

\$ 235,549 \$ 235,549 \$ 236,547

As a community, we need to account for 70% of the expected project budget

- **~\$2.3M** needs to be 'on paper' before we can break ground.



## Construction Funds held by TDRPD

- Total Raised to Date:  
\$625,000
- Design/Permits/501c3 Expenses  
-\$215,000
- Total held in Construction Funds  
\$410,000
  
- Gap ...  
\$1,900,000

## How are we going to get there?

- In-kind Material / Labor Donations
  - Time to put it on paper, not only does it reduce total cost, but also management fees
  - We estimate up to **\$900,000** could be taken off the build costs ... possibly more.
  - That brings the Gap down to **\$1M**
  
- Grants / Fundraising – Need a big one!
  - We're open to paying professionals!
  - Example: What about GoPro (insert company name here)?
    - Many companies are quick to offer product(s) for raffles
    - We need construction funds